

EXPENDITURE		Budget	Actual
Eligible expenditure			
A.1: Personnel costs		1,408,475,00	1,176,630,60
1. Salaries		758,300,00	722,940,34
2. Contributions		408,315,00	285,838,51
3. Professional training		20,300,00	7,013,00
4. Staff mission expenses		67,000,00	57,756,72
5. Other personnel costs		154,560,00	103,082,03
A.2: Infrastructure and operating costs		392,065,00	382,111,47
1. Rent, charges and maintenance costs		158,400,00	196,526,97
2. Costs relating to the installation, operation and maintenance of equipment		110,525,00	71,165,21
3. Depreciation of movable and immovable property		29,500,00	20,086,37
4. Stationery and office supplies		14,000,00	32,795,83
5. Postal and telecommunications charges		48,000,00	30,444,11
6. Printing, translation and reproduction costs		17,000,00	12,616,07
7. Other infrastructure costs		14,640,00	18,476,91
A.3: Administrative expenditure		709,210,00	602,572,27
1. Documentation costs (newspapers, press agencies, databases)		12,500,00	9,016,13
2. Costs of studies and research		655,510,00	561,334,93
3. Legal costs		8,500,00	2,665,67
4. Accounting and audit costs		14,700,00	18,954,17
5. Miscellaneous administrative costs		18,000,00	10,601,37
A.4: Meetings and representation costs		95,500,00	81,941,88
1. Costs of meetings of the political foundation		64,000,00	64,611,61
2. Participation in seminars and conferences		15,000,00	121,00
3. Representation costs		15,000,00	14,572,01
4. Cost of invitations		0,00	877,21
5. Other meeting-related costs		1,500,00	1,660,05
A.5: Information and publication costs		1,007,589,00	1,188,600,08
1. Publication costs		281,750,00	302,679,62
2. Creation and operation of Internet sites		19,040,00	33,237,50
3. Publicity costs		57,500,00	46,287,68
4. Communications equipment (gadgets)		25,000,00	28,675,20
5. Seminars and exhibitions		609,300,00	764,279,91
6. Other information-related costs		14,999,00	13,540,17
A.6: Expenditure relating to contributions in kind		115,000,00	104,744,18
A.7: Allocation to "Provision to cover eligible expenditure to be incurred in the first quarter of N+1"			
A. TOTAL ELIGIBLE EXPENDITURE		3,727,839,00	3,536,600,48
B.1: Non-eligible expenditure		3,000,00	6,183,56
1. Allocations to other provisions			
2. Financial charges			
3. Exchange losses			
4. Doubtful claims on third parties			
5. Others			
B. TOTAL NON-ELIGIBLE EXPENDITURE		3,000,00	6,183,56
C. TOTAL EXPENDITURE		3,730,839,00	3,542,784,04
H.1 Allocation of own resources to the specific reserve account¹			20,00
H. Profit/loss for verifying compliance with the no-profit rule (G-H.1)¹		0,00	0,00

¹: Not applicable to political foundations at European level

REVENUE		Budget	Actual
D.1 Dissolution of "Provision to cover eligible costs to be incurred in the first quarter of N+1"			
D.2 European Parliament grant		3,167,839,00	2,928,265,89
D.3 Membership fees		0,00	0,00
3.1 from member parties			
3.2. from individual members			
D.4 Donations		0,00	0,00
4.1 above 500 EUR			
4.2 below 500 EUR			
D.5 Other own resources (to cover eligible expenditure) (to be listed)		445,000,00	503,590,31
5.1. Other Voluntary Contributions			
<i>From member foundations</i>			413,826,42
<i>Other income</i>			5,703,89
<i>Participation fees</i>			18,360,00
<i>Corporate support</i>			65,700,00
D.6 Contributions in kind		115,000,00	104,744,18
D. REVENUE (to cover eligible expenditure)		3,727,839,00	3,536,600,48
E.1 Additional other own resources (to cover non-eligible expenditure) (to be listed)		3,000,00	6,183,56
E. REVENUE (to cover non-eligible expenditure)		3,000,00	6,183,56
F. TOTAL REVENUE		3,730,839,00	3,542,784,04
G. Profit/loss (F-C)		0,00	0,00

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